

No. M-13011/3/2006-SP(C)
Government of India
Planning Commission
(State Plans Division)

Yojana Bhawan, Sansad Marg,
New Delhi -110001.
--~~6~~⁴ August, 2008

To

The Chief Secretary,
Government of Uttar Pradesh,
Lucknow.

Subject: Approval of Annual Plan 2008- 09 of Uttar Pradesh.

Sir,

I am directed to refer to the Govt. of Uttar Pradesh letter No. 18F(1)/35-A-1/2007-19, dated 4th August, 2008 regarding the Sectoral break-up of Annual Plan 2008-09 of Uttar Pradesh and to convey the approval of the Planning Commission for the Sectoral break-up of the Plan outlay for 2008-09 for Rs. 35,000 crore.

2. The Scheme of Financing of the agreed outlay of the Annual Plan 2008-09 is given at **Annexure-I**.

3. A statement showing the distribution of the agreed outlay of the Annual Plan 2008-09 among different heads and sub-heads of development, including earmarked outlays is given at **Annexure -II**.

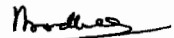
4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2008-09 if any, together with appropriate justifications before **31st December, 2008**.

5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2008-09 should be sent to the Planning Commission before **30th September 2009**.

6. The plan programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge receipt of this letter.

Yours faithfully,



(R. Sridharan)
Joint Secretary (SP)

Copy to:

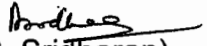
1. Ministry of Finance, Government of India, North Block, New Delhi.
 - (i) Additional Secretary, Budget Division (5 copies)
 - (ii) Joint Secretary (PF-1) (5 copies).
 - (iii) Joint Secretary, (PMU), Department of Economic Affairs

Copy also to:

1. PMO (Director- Uttar Pradesh)
2. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
3. National Capital Region Planning Board (Member-Secretary)
4. Government of Uttar Pradesh, Lucknow
 - (i) Pr. Secretary (Finance) (5 Copies)
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Planning Commission:

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2. Subject Divisions, Planning Commission (2 Copies)
3. Director (Plan Coordination)
4. Director (SP-Coord.)


(R. Sridharan)
Joint Secretary (SP)

		Annex-1
Approved Scheme of Financing for Annual Plan 2008-09 Uttar Pradesh.		
		(Rs. crore)
S.No.	Items	2008-09 AP
	1	2
A.	State Government	
	1 State's Own Resources (Non Loan Portion)	22345.67
(a)	Balance from Current Revenues	18746.08
(b)	MCR (excluding deduct. for payment of loans)	2183.09
(c)	Plan Grants from GOI (TFC)	216.50
(d)	ARM	
(e)	Adjustment of opening Balance	1200.00
	2 State's Borrowings (i-ii)	7861.41
(i)	Gross Borrowings (a to g)	10739.88
(a)	Net Accretion to State Provident Fund	2278.14
(b)	Gross Small Savings	2525.91
(c)	Net Market Borrowings	4702.52
(d)	Negotiated Loans	730.66
(e)	Bonds/Debentures	
(f)	Loans portion of ACA	500.00
(fi)	Normal Central Assistance	
(f2)	ACA for EAP	
(f3)	Loans for EAPs	
(g)	Others	2.65
(ii)	Repayments	2878.47
	3 Central Assistance Grant Portion (a+b+c)	4529.07
(a)	Normal Central Assistance	1438.92
(b)	ACA for EAP	385.20
(c)	Others (as per Annex-II)	2704.95
	Total (A) : State Govt. Resources(1+2+3)	34736.15
B.	Public Sector Enterprises (PSEs)	
	(1) Internal Resources	263.85
	(2) Extra Budgetary Resources	
	(3) Budgetary Support	
	Total (B) : PSEs (1+2+3)	263.85
C.	Local Bodies	
(i)	Urban Local Bodies	
	(a) Internal Resources	
	(b) Extra Budgetary Resources	
	(c) Budgetary Support	
	Total (i) : (a+b+c)	
(ii)	Rural Local Bodies	
	(a) Internal Resources	
	(b) Extra Budgetary Resources	
	(c) Budgetary Support	
	Total (ii) : (a+b+c)	
	Total (C) : Local Bodies	0.00
D.	AGGREGATE PLAN RESOURCES (A+B+C)	35000.00
E.	STATE PLAN OUTLAY	

Component of Other Central Assistance of Uttar Pradesh for 2008-09 AP		Annex-I
		(Rs. Crore)
S.No.	Items	2008-09 Grant
	1	2
1	NSAP	554.76
2	SCA - Art 275 (1)	4.92
3	SCA - TSP	5.46
4	NPAG	6.61
5	AIBP	175.00
6	CRF (Road & Bridges)	145.54
7	JNURM	578.97
8	Backward District initiative/ RSVY	636.09
9	BADP	24.73
10	APDRP	20.09
11	NEGAP	27.78
12	RKVY	450.00
13	One time ACA	75.00
	TOTAL	2704.95

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ANNUAL PLAN 2008-09 : UTTAR PRADESH - APPROVED OUTLAY

(Rs Lakh)

Major Heads/Minor Heads of Development	Annual Plan 2008-09			
	Total Outlay	Of which Earmarked		
		SCP/TSP	Others	
1	2	3	4	
I. AGRICULTURE AND ALLIED ACTIVITIES				
1 Crop Husbandry	134188.00	8550.00	45000.00	/1
2 Horticulture	8602.00	600.00		
3 Soil & Water Conservation	58979.00	205.00		
4 Animal Husbandry	12972.00	3633.00		
5 Dairy Development	32440.00	22579.00		
6 Fisheries	1660.00	31.00		
7 Forestry & Wild Life	30074.00	3041.00		
8 Plantation				
9 Food, Storage & Warehousing				
10 Agri. Research & Education	22603.00			
11 Agri. Financial Institutions	2000.00			
12 Co-operation	7865.00	130.00		
13 Other Agri. Programmes				
(a) Agriculture marketing (Mandi Parishad)	30000.00	10000.00		
TOTAL-I	341383.00	48769.00	45000.00	
II. RURAL DEVELOPMENT				
1 Spl. programmes for Rural Development.	16257.00	6797.00		
(a) Drought Prone Area Programme (DPAP)	1992.00	462.00		
(b) Desert Development Programme (DDP)				
(c) Integrated Rural Energy Programme (IREP)				
(d) Integrated Wastland Development Projects Schemes	675.00	85.00		
(e) Swarnjayanti Gram Swarajgar Yojna (SGSY)	12445.00	6250.00		
(f) DRDA Administration	1145.00			
2 Rural Employment				
National Rural Employment Guarantee Scheme (NREGS)	30000.00			
Other Employment Programmes	2200.00	550.00		
3 Land Reforms	10.00	10.00		
4 Other R.D. Programmes				
(a) Community Development & Panchayats	115431.00	97690.00		
(b) Other Programmes of Rural Development	65050.00	2000.00		
TOTAL-II	228948.00	107047.00		

ANNUAL PLAN 2008-09 : UTTAR PRADESH - APPROVED OUTLAY

(Rs Lakh)

Major Heads/Minor Heads of Development	Annual Plan 2008-09			
	Total Outlay	Of which Earmarked		
		SCP/TSP	Others	
1	2	3	4	
III. SPECIAL AREA PROGRAMMES				
(a) Hill Areas Development Programme				
(b) Other Special Areas Programme				
(i) Border Area Development Programme	2500.00		2500.00	/2
(ii) Funds under Article 275 (1)	492.00		492.00	/3
(iii) Others	121200.00	18000.00	70000.00	
(a) Backward Region Grant Fund (BRGF)	70000.00		70000.00	/4
(b) Bundelkhand/package/Purvanchal Vikas Nidhi	41200.00	18000.00		
(c) Capital Works in Bundelkhan Region	10000.00			
TOTAL-III	124192.00	18000.00	72992.00	
IV. IRRIGATION & FLOOD CONTROL				
1 Major & Medium Irrigation	199360.00		78750.00	/5
2 Minor Irrigation	34850.00	5568.00		
3 Command Area Development	6187.00			
4 Flood Control and Drainage	33563.00			
TOTAL-IV	273960.00	5568.00	78750.00	
V-ENERGY				
1 Power	537070.00	23751.00	2009.00	/6
2 Non-conventional Sources of Energy	205.00	43.00		
TOTAL-V	537275.00	23794.00	2009.00	
VI-INDUSTRY & MINERALS				
1 Village & Small Industries	7725.00	1479.00		
2 Industries (Other Than VSI)	28710.00		2778.00	/7
3 Mining				
TOTAL-VI	36435.00	1479.00	2778.00	
VII-TRANSPORT				
1 Civil Aviation	4500.00			
2 Roads & Bridges	480495.00	135100.00	14554.00	/8
3 Road Transport	17556.00			
4 Inland Water Transport	3.00			
5 Other Transport				
TOTAL-VII	502554.00	135100.00	14554.00	
VIII-COMMUNICATIONS				
IX-SCIENCE, TECH. & ENVIRONMENT				
1 Scientific Research (Including S&T)	1200.00			
2 Ecology & Environment	4455.00			
TOTAL-IX	5655.00			

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ANNUAL PLAN 2008-09 : UTTAR PRADESH - APPROVED OUTLAY

(Rs Lakh)

Major Heads/Minor Heads of Development	Annual Plan 2008-09			
	Total Outlay	Of which Earmarked		
		SCP/TSP	Others	
1	2	3	4	
X-GENERAL ECONOMIC SERVICES				
1 Secretariate Economic Services	6976.00			
2 Tourism	4201.00			
3 Census, Survey & Statistics	200.00			
4 Civil Supplies				
5 Other General Eco. Services				
(a) Weights & Measures				
(b) Others (One Time ACA/New EAP/CSS)	166301.00	73755.00		
TOTAL-X	177678.00	73755.00		
XI-SOCIAL SERVICES				
Education				
1 General Education				
(a) Elementary Education & Literacy	151734.00	18900.00	121100.00	/9
(b) Secondary Education	6690.00			
(c) Higher Education	13179.00			
2 Technical Education	21118.00	10100.00		
3 Sports & Youth Services	6045.00	183.00		
4 Art & Culture	11417.00			
Sub-Total(Education)	210183.00	29183.00	121100.00	
5 Medical & Public Health				
(i) Health Care (Allopathy)	63671.00	5533.00		
(ii) Family Welfare	43520.00	2500.00	23520.00	/10
(iii) Medical Education	126152.00	68954.00		
(iv) ISM & Homoeopathy	5456.00	1000.00		
(v) ESI	2.00			
6 Water Supply & Sanitation	82513.00	26635.00		
7 Housing (Including Police Housing)				
(i) Indira Awaas Yojna (IAY)	20000.00	12000.00	8000.00	/11
(ii) Others (Residential Building)	24596.00	20000.00		
8 Urban Development (Including SPSAP)	324004.00	34800.00	57897.00	/12
9 Information & Publicity	60.00			
10 Welfare of SC,ST & BC	81774.00	37212.00	546.00	/13
11 Labour & Employment				
(a) Labour Welfare	410.00			
(b) Employment Services	161.00	126.00		
(c) Craftsmen Training	4602.00	3133.00		
12 Social Security & Welfare				

ANNUAL PLAN 2008-09 : UTTAR PRADESH - APPROVED OUTLAY

(Rs Lakh)

Major Heads/Minor Heads of Development	Annual Plan 2008-09			
	Total Outlay	Of which Earmarked		
		SCP/TSP	Others	
1	2	3	4	
i) Women's Welfare	44048.00	20388.00		
ii) National Social Assistance Programme (NSAP)	141556.00	50680.00	90876.00	/14
ii) Welfare of Handicapped (Including assistance for Voluntary Organisation)	22068.00	6339.00		
iv) Others				
(i) Social Welfare				
(ii) Sainik Kalyan	100.00			
13 Nutrition	43980.00	11005.00	13255.00	/15
14 Other Social Services				
TOTAL-XI	1238856.00	329488.00	315194.00	
XII-GENERAL SERVICES				
1 Jails				
2 Stationery & Printing	600.00			
3 Public Works	32464.00			
4 Other Administrative Services				
(i) Training				
(ii) Others				
TOTAL-XII	33064.00			
GRAND TOTAL	3500000.00	743000.00	531277.00	

- /1 For RKVY
/2 For BADP
/3 Funds under Article 275 (1)
/4 For BRGF
/5 For AIBP
/6 For APDRP
/7 For NEGAP
/8 For CRF
/9 For Sarva Shiksha Abhiyan (Rs. 140000 lakh including Rs.18900 for SCP/ TSP)
/10 For National Rural Health Mission
/11 For Indira Awaas Yojana (Rs. 20000 lakh including Rs 12000 lakh for SCP/TSP)
/12 For JNNURM
/13 For TSP
/14 For NSAP
/15 For NPAG (Rs. 661 lakh) and ICDS (Rs. 23599 lakh including Rs 11005 lakh for SCP/ TSP)